



In Construction



Rehabilitate Plaza Maytum/Reed/McEwen
(\$5.6 Million)

College at Fredonia

State University of New York 2023/2024 Capital Program Plan (In Thousands)
 Future Planned Projects - Over \$1M Construction (Academic Facilities)

State University College at Fredonia

FUTURE PLANNED PROJECTS

Anticipated Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2023/2024 Phase \$	SFY 2024/2025 Phase \$	SFY 2025/2026 Phase \$	SFY 2026/2027 Phase \$	SFY 2027/2028 Phase \$
Replace Mechanical Equipment - Rockefeller Arts Center	\$19,412	D \$2,665	C \$16,747			
Renovate Mason Hall - School of Music	\$25,379	D \$3,628		C \$20,172		E \$1,579
Future Planned Projects Total:	\$44,791	\$6,293	\$16,747	\$20,172	\$0	\$1,579

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

State University College at Fredonia

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Renovate Jewett Hall for Student Services	\$45,959	\$602	\$602	\$3,089		X			
Rehabilitate Exterior, Lanford House	\$1,300	\$50	\$56	\$104		X			
Replace Kirkland Plaza	\$3,800	\$66	\$111	\$84	X				
Replace Roof - Maytum Hall	\$2,100	\$86	\$86	\$69		X			
Replace Turf Field and Track	\$11,821	\$55	\$55	\$1,089	X				
Rehabilitate Interior, Reed Library	\$10,154	\$0	\$0	\$1,264			X		
Replace Copper Siding - Mason Recital Hall	\$2,502	\$93	\$93	\$288	X				
Design Totals:	\$77,635	\$953	\$1,004	\$5,988					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Rehabilitate Plaza Maytum/Reed/McEwen	\$5,580	\$1,743	\$4,612	\$741	X				
Replace Emergency Generators	\$2,223	\$198	\$231	\$484	X				
Rehabilitate Lanford House	\$1,420	\$672	\$1,131	\$187	X				
Upgrade Air Handling Units and Ventilation Systems - LoGrasso Hall	\$3,100	\$952	\$996	\$1,045	X				
Construction Totals:	\$12,323	\$3,565	\$6,971	\$2,457					

Data as of July 2023

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

State University College at Fredonia

Capital Plan Project		2022 Estimated Project Cost	2023 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design				
	Renovate Jewett Hall for Student Services	\$41,917	\$45,959	\$4,042
	Replace Turf Field and Track	\$9,385	\$11,821	\$2,436
	Rehabilitate Interior, Reed Library	\$10,138	\$10,154	\$16
	Replace Copper Siding - Mason Recital Hall	\$1,484	\$2,502	\$1,018
	Phase Total:	\$62,924	\$70,436	\$7,512
Projects Under Construction				
	Rehabilitate Plaza Maytum/Reed/McEwen	\$5,440	\$5,580	\$140
	Replace Emergency Generators	\$1,932	\$2,223	\$291
	Rehabilitate Lanford House	\$1,320	\$1,420	\$100
	Upgrade Air Handling Units and Ventilation Systems - LoGrasso Hall	\$3,800	\$3,100	(\$700)
	Phase Total:	\$12,492	\$12,323	(\$169)
Completed Projects				
	Rehabilitate Exterior - Reed Library	\$3,315	\$3,266	(\$49)
	Renovate Houghton Hall for Physics, Geology, and Math	\$37,161	\$36,875	(\$286)
	Phase Total:	\$40,476	\$40,141	(\$335)

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Potential Projects for Future Evaluation - Over \$1M Construction (Academic Facilities)

State University College at Fredonia

POTENTIAL PROJECTS FOR FUTURE EVALUATION

Tentative Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2023/2024 Phase \$	SFY 2024/2025 Phase \$	SFY 2025/2026 Phase \$	SFY 2026/2027 Phase \$	SFY 2027/2028 Phase \$
Renovate Fenton Hall for General Classrooms	\$35,000		D \$6,300		C \$25,200	E \$3,500
Rehabilitate Steele Hall Ice Rink	\$6,000		D \$1,000			
			C \$5,000			
Potential Projects for Future Evaluation Total:	\$41,000	\$0	\$12,300	\$0	\$25,200	\$3,500

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