

*New Ship Arrived at Upgraded Pier  
on September 18, 2023*



Upgrade Pier for New Ship  
(\$26.5 Million)

**Maritime College**

State University of New York 2023/2024 Capital Program Plan (In Thousands)  
Future Planned Projects - Over \$1M Construction (Academic Facilities)

State University of New York Maritime College

FUTURE PLANNED PROJECTS

Anticipated Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2023/2024 Phase	\$	SFY 2024/2025 Phase	\$	SFY 2025/2026 Phase	\$	SFY 2026/2027 Phase	\$	SFY 2027/2028 Phase	\$
Renovate Marvin Tode for Science and Engineering	\$170,071	D	\$23,081					C	\$135,375		
Improvements to Landscaping and Site	\$1,800	C	\$1,600								
Future Planned Projects Total:	\$171,871		\$24,681		\$0		\$0		\$135,375		\$0

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York 2023/2024 Capital Program Plan (In Thousands)  
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

**State University of New York Maritime College**

***PROJECTS UNDER CONSTRUCTION***

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Construct New Seamanship Center	\$7,844	\$1,608	\$2,361	\$4,863	X				
Renovate Vander Clute Hall & Heritage Hall for Student Union	\$12,588	\$6,362	\$9,605	\$2,252	X				
Upgrade Electrical Distribution for New Ship	\$12,169	\$7,020	\$8,482	\$3,441	X				
Renovate Heritage Hall	\$3,301	\$184	\$2,813	\$29	X				
Upgrade Pier for New Ship	\$26,491	\$15,776	\$16,683	\$7,365	X				
<b>Construction Totals:</b>	<b>\$62,392</b>	<b>\$30,950</b>	<b>\$39,944</b>	<b>\$17,951</b>					

Data as of July 2023

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)  
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

State University of New York Maritime College

Capital Plan Project		2022 Estimated Project Cost	2023 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Construction				
Renovate Vander Clute Hall & Heritage Hall for Student Union		\$12,288	\$12,588	\$300
Upgrade Electrical Distribution for New Ship		\$11,924	\$12,169	\$245
Upgrade Pier for New Ship		\$23,741	\$26,491	\$2,750
Phase Total:		\$47,953	\$51,248	\$3,295
Completed Projects				
Replace Roofs, Various Buildings		\$3,948	\$3,806	(\$142)
Phase Total:		\$3,948	\$3,806	(\$142)

State University of New York 2023/2024 Capital Program Plan (In Thousands)  
Potential Projects for Future Evaluation - Over \$1M Construction (Academic Facilities)

State University of New York Maritime College

POTENTIAL PROJECTS FOR FUTURE EVALUATION

Tentative Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2023/2024 Phase \$	SFY 2024/2025 Phase \$	SFY 2025/2026 Phase \$	SFY 2026/2027 Phase \$	SFY 2027/2028 Phase \$
Rehab Exterior - Fort Schuyler	\$14,000		D \$2,000			C \$12,000
Replace Campus Underground Utilities	\$25,000		D \$3,500		C \$10,000	
Potential Projects for Future Evaluation Total:	\$39,000	\$0	\$5,500	\$0	\$10,000	\$12,000

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment