



Existing Condition



In Construction

Renovate Galbreath Hall for Accessibility, Modernize Classrooms  
(\$11.9 Million)



College of Technology at Morrisville

State University of New York 2023/2024 Capital Program Plan (In Thousands)  
Future Planned Projects - Over \$1M Construction (Academic Facilities)

State University of New York College of Agriculture and Technology at Morrisville

FUTURE PLANNED PROJECTS

Anticipated Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2023/2024 Phase \$	SFY 2024/2025 Phase \$	SFY 2025/2026 Phase \$	SFY 2026/2027 Phase \$	SFY 2027/2028 Phase \$
Demolish Shannon Hall	\$3,000	D \$500	C \$2,500			
Upgrade Mechanical, Electrical, and Plumbing Systems - IcePlex and Student Recreation Center	\$4,160	D \$595		C \$3,465 E \$100		
Future Planned Projects Total:	\$7,160	\$1,095	\$2,500	\$3,565	\$0	\$0

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York 2023/2024 Capital Program Plan (In Thousands)  
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

**State University of New York College of Agriculture and Technology at Morrisville**

***PROJECTS UNDER DESIGN***

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Renovate Library Building for Student Success	\$33,461	\$0	\$50	\$2,850		X			
Upgrade Dairy Processing Facility, Agriculture-Business Center	\$2,080	\$0	\$1,733	\$291	X				
Renovate Educational Opportunity Center - Syracuse, Phase 1	\$7,769	\$299	\$787	\$629	X				
Upgrade Mechanical System at Whipple Hall and Central Heating Plant	\$6,416	\$86	\$86	\$869	X				
Renovate Design Center Building for Admissions, Enrollment Services, and Human Resources	\$3,175	\$134	\$134	\$5		X			
Renovate Educational Opportunity Center - Syracuse, Phase 2 - Renovation and Fit-Out	\$29,790	\$0	\$0	\$2,846		X			
<b>Design Totals:</b>	<b>\$82,691</b>	<b>\$519</b>	<b>\$2,789</b>	<b>\$7,489</b>					

***PROJECTS UNDER CONSTRUCTION***

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Renovate Crawford Science Laboratories, Phase 1	\$31,361	\$415	\$732	\$3,219				X	
Renovate Galbreath Hall for Accessibility, Modernize Classrooms	\$11,859	\$7,219	\$7,815	\$3,216	X				
Renovate Ice Plex II for Student Activity and Fire Protection	\$4,485	\$2,921	\$3,889	\$20	X				
Upgrade Engine Labs - Marshall Hall	\$1,117	\$359	\$1,048	\$65	X				
Replace Turf & Upgrade Facility- Athletic Stadium	\$1,550	\$383	\$398	\$153	X				
<b>Construction Totals:</b>	<b>\$50,372</b>	<b>\$11,296</b>	<b>\$13,882</b>	<b>\$6,672</b>					

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)  
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

**State University of New York College of Agriculture and Technology at Morrisville**

Capital Plan Project		2022 Estimated Project Cost	2023 Estimated Project Cost	Incr.Decr. In Estimate Cost
<b>Projects Under Design</b>				
	Renovate Library Building for Student Success	\$33,519	\$33,461	(\$58)
	Renovate Educational Opportunity Center - Syracuse, Phase 1	\$10,000	\$7,769	(\$2,231)
	Upgrade Mechanical System at Whipple Hall and Central Heating Plant	\$1,555	\$6,416	\$4,861
	<b>Phase Total:</b>	<b>\$45,074</b>	<b>\$47,646</b>	<b>\$2,572</b>
<b>Projects Under Construction</b>				
	Renovate Crawford Science Laboratories, Phase 1	\$26,065	\$31,361	\$5,296
	<b>Phase Total:</b>	<b>\$26,065</b>	<b>\$31,361</b>	<b>\$5,296</b>

State University of New York 2023/2024 Capital Program Plan (In Thousands)  
 Potential Projects for Future Evaluation - Over \$1M Construction (Academic Facilities)

State University of New York College of Agriculture and Technology at Morrisville

POTENTIAL PROJECTS FOR FUTURE EVALUATION

Tentative Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2023/2024 Phase \$	SFY 2024/2025 Phase \$	SFY 2025/2026 Phase \$	SFY 2026/2027 Phase \$	SFY 2027/2028 Phase \$
Replace Underground Utilities	\$11,200		D \$1,200		C \$10,000	
Replace Roofs, Galbreath and Marshall Halls	\$6,000			D \$1,000	C 5000000	
Renovate Charlton Hall for Classrooms, Technology Programming and Criminal Justice - Phase 2	\$20,000			D \$3,000		C \$15,000
Convert Buildings to Low Temperature Water	\$7,000			D \$1,000	C \$6,000	
Replace Windows and Doors, Phase 1	\$5,500			D \$500	C \$5,000	
Potential Projects for Future Evaluation Total:	\$49,700	\$0	\$1,200	\$5,500	\$26,000	\$15,000

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