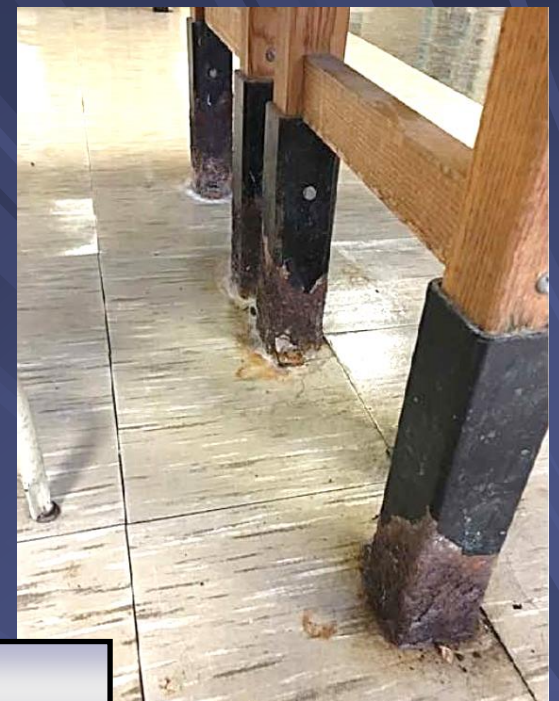
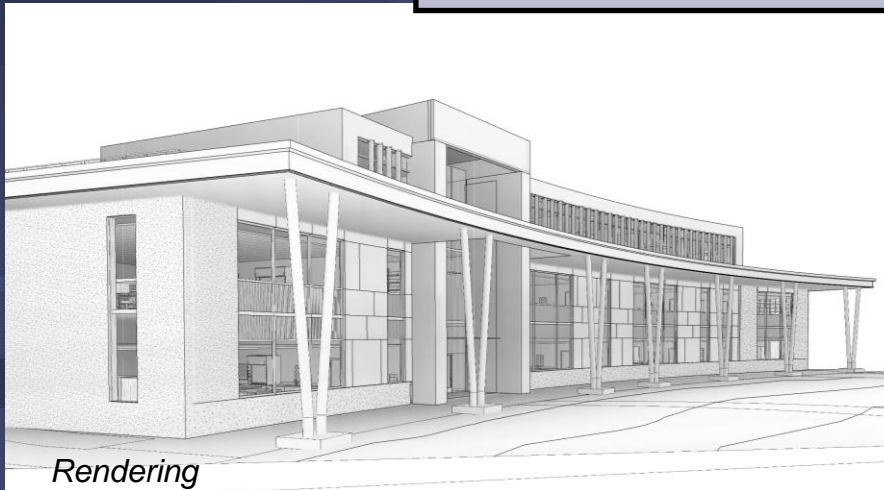


Existing Conditions
(Top photos)



EXISTING SOUTH FACADE

Rehabilitate Natural Sciences Building
(\$108.1 Million)



Rendering



Rendering

College at Old Westbury

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Future Planned Projects - Over \$1M Construction (Academic Facilities)

State University College at Old Westbury

FUTURE PLANNED PROJECTS

Anticipated Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2023/2024 Phase	\$	SFY 2024/2025 Phase	\$	SFY 2025/2026 Phase	\$	SFY 2026/2027 Phase	\$	SFY 2027/2028 Phase	\$
Rehabilitate Site Infrastructure Phase 1	\$2,450	D	\$250	C	\$2,200						
Renovate Electrical Service and Interiors, Robert F Kennedy Hall	\$2,250	D	\$250	C	\$2,000						
Replace Life Safety Systems, Campus Center	\$2,700	E	\$100								
Future Planned Projects Total:	\$7,400		\$600		\$4,200		\$0		\$0		\$0

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

State University College at Old Westbury

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Rehabilitate Natural Sciences Building	\$108,089	\$691	\$4,557	\$8,845		X			
Replace Emergency Generators - Heating Plant, Campus Center, and Student Union	\$1,052	\$0	\$0	\$105		X			
Reconstruct B Gate Road	\$4,681	\$65	\$65	\$557		X			
Design Totals:	\$113,822	\$756	\$4,622	\$9,507					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Replace Electrical Switchgear and Air Handling Units - Campus Center	\$24,127	\$1,383	\$3,264	\$3,062					X
Replace Roofs Natural Sciences & Clark Center	\$4,809	\$540	\$3,147	\$143	X				
Upgrade Accessibility at Campus Center	\$2,100	\$909	\$1,260	\$548	X				
Replace Boilers - Campus Center	\$3,150	\$0	\$0	\$0		X			
Construction Totals:	\$34,185	\$2,833	\$7,671	\$3,754					

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

State University College at Old Westbury

Capital Plan Project		2022 Estimated Project Cost	2023 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design	Replace Emergency Generators - Heating Plant, Campus Center & Student Union	\$3,800	\$1,052	(\$2,748)
	Phase Total:	\$3,800	\$1,052	(\$2,748)
Projects Under Construction	Replace Roofs Natural Sciences & Clark Center	\$5,394	\$4,809	(\$585)
	Phase Total:	\$5,394	\$4,809	(\$585)

State University of New York 2023/2024 Capital Program Plan (In Thousands)
 Potential Projects for Future Evaluation - Over \$1M Construction (Academic Facilities)

State University College at Old Westbury

POTENTIAL PROJECTS FOR FUTURE EVALUATION

Tentative Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2023/2024 Phase \$	SFY 2024/2025 Phase \$	SFY 2025/2026 Phase \$	SFY 2026/2027 Phase \$	SFY 2027/2028 Phase \$
Rehabilitate Service Group Buildings	\$3,850		D \$750		C \$3,100 E \$100	
Rehabilitate Mechanical Systems, Campus Center	\$31,000		D \$4,000		C \$27,000	
Rehabilitate Clark Athletic Center Phase 1	\$36,500			D \$5,000	C \$30,000	E \$1,500
Rehabilitate Clark Athletic Center Phase 2	\$43,000					D \$7,000
Rehabilitate Health Center	\$7,050					D \$800
Potential Projects for Future Evaluation Total:	\$121,400	\$0	\$4,750	\$5,000	\$60,200	\$9,300

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment