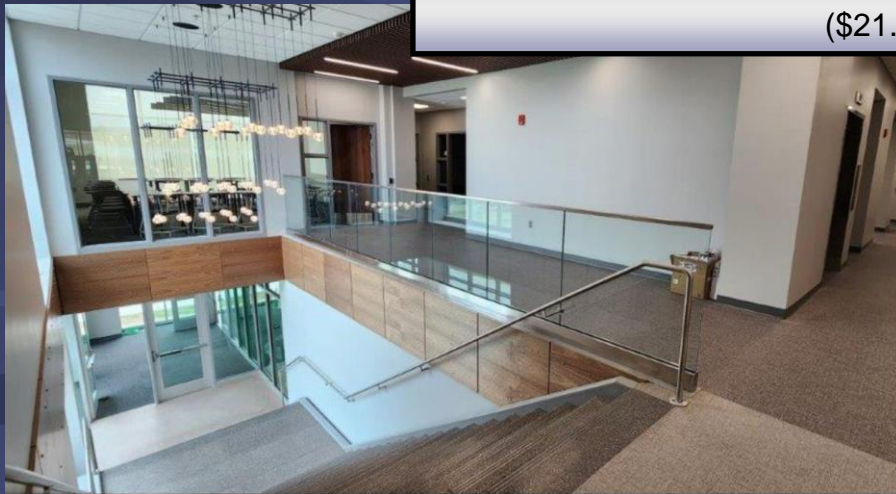


*Project in Construction,  
Substantially Complete*



Rehabilitate Alumni Hall for Business/Economics/Alumni Advancement  
(\$21.6 Million)



**College at Oneonta**

State University of New York 2023/2024 Capital Program Plan (In Thousands)  
Future Planned Projects - Over \$1M Construction (Academic Facilities)

**State University of New York at Oneonta**

***FUTURE PLANNED PROJECTS***

Anticipated Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2023/2024 Phase \$	SFY 2024/2025 Phase \$	SFY 2025/2026 Phase \$	SFY 2026/2027 Phase \$	SFY 2027/2028 Phase \$
Upgrades for Accessibility	\$1,000	C \$1,000				
Construct Stormwater Mitigation System	\$4,025	D \$525	C \$3,500			
Replace and Upgrade Emergency Generation	\$8,260	D \$1,260	C \$7,000			
Renovate Classrooms - Schumachers/Campuswide	\$9,500	D \$1,000		C \$8,000		
Replace Chillers - Wilsbach and Mills Halls	\$1,850	D \$250	C \$1,600			
Replace Underground Electrical Feeder Distribution System	\$13,999	D \$700	C \$13,299			
Repair/Replace Medium Temperature Water Lines	\$1,100	D \$100		C \$1,000		
Upgrade Elevator for Accessibility - Sherman Hall	\$2,070	D \$270				
		C \$1,800				
<b>Future Planned Projects Total:</b>	<b>\$41,804</b>	<b>\$6,905</b>	<b>\$25,399</b>	<b>\$9,000</b>	<b>\$0</b>	<b>\$0</b>

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York 2023/2024 Capital Program Plan (In Thousands)  
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

**State University of New York at Oneonta**

***PROJECTS UNDER DESIGN***

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Upgrade Boiler Controls - Heating Plant	\$3,267	\$37	\$62	\$224	X				
Renovate Netzer Hall for Administration and Student Services	\$45,795	\$294	\$294	\$4,174	X				
Renovate Labs for Biology at Perna Science	\$2,772	\$36	\$74	\$356		X			
<b>Design Totals:</b>	<b>\$51,835</b>	<b>\$367</b>	<b>\$429</b>	<b>\$4,754</b>					

***PROJECTS UNDER CONSTRUCTION***

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Rehabilitate Alumni Hall for Business/Economics/Alumni Advancement	\$21,544	\$6,619	\$18,765	\$1,927	X				
Replace Windows and Roof - Netzer Administration & Morris Complex	\$3,619	\$2,589	\$2,968	\$605				X	
Renovate Interiors, Various Buildings	\$3,154	\$120	\$250	\$2,671		X			
Upgrade Data & Communications - Physical Education & Human Ecology	\$1,933	\$213	\$460	\$140		X			
Replace Chillers - Instructional Resource Center, Mills, and Milne Library	\$2,198	\$1,732	\$1,851	\$216	X				
Site Accessibility Upgrades	\$5,101	\$887	\$1,236	\$3,063		X			
Repair Structure for Hunt Union Floors	\$6,960	\$704	\$714	\$4,578	X				
<b>Construction Totals:</b>	<b>\$44,509</b>	<b>\$12,865</b>	<b>\$26,245</b>	<b>\$13,201</b>					

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)  
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

**State University of New York at Oneonta**

Capital Plan Project		2022 Estimated Project Cost	2023 Estimated Project Cost	Incr.Decr. In Estimate Cost
<b>Projects Under Design</b>				
	Upgrade Boiler Controls - Heating Plant	\$2,479	\$3,267	\$788
	Renovate Labs for Biology at Perna Science	\$2,635	\$2,772	\$137
	<b>Phase Total:</b>	<b>\$5,114</b>	<b>\$6,039</b>	<b>\$925</b>
<b>Projects Under Construction</b>				
	Rehabilitate Alumni Hall for Business/Economics/Alumni Advancement	\$21,244	\$21,544	\$300
	Replace Windows and Roof - Netzer Administration & Morris Complex	\$3,574	\$3,619	\$45
	Renovate Interiors, Various Buildings	\$3,112	\$3,154	\$42
	Upgrade Data & Communications - Physical Education & Human Ecology	\$1,910	\$1,933	\$23
	Replace Chillers - Instructional Resource Center, Mills, and Milne Library	\$873	\$2,198	\$1,325
	Site Accessibility Upgrades	\$5,098	\$5,101	\$3
	Repair Structure for Hunt Union Floors	\$9,431	\$6,960	(\$2,471)
	<b>Phase Total:</b>	<b>\$45,242</b>	<b>\$44,509</b>	<b>(\$733)</b>
<b>Completed Projects</b>				
	Renovate Hunt Union West for Applied Learning	\$5,748	\$5,687	(\$61)
	Construct New Emergency Services Building	\$6,867	\$6,796	(\$71)
	<b>Phase Total:</b>	<b>\$12,615</b>	<b>\$12,483</b>	<b>(\$132)</b>

State University of New York 2023/2024 Capital Program Plan (In Thousands)  
Potential Projects for Future Evaluation - Over \$1M Construction (Academic Facilities)

State University of New York at Oneonta

POTENTIAL PROJECTS FOR FUTURE EVALUATION

Tentative Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2023/2024 Phase \$	SFY 2024/2025 Phase \$	SFY 2025/2026 Phase \$	SFY 2026/2027 Phase \$	SFY 2027/2028 Phase \$
Energy Master Plan Implementation - Phase I	\$7,000		D \$1,000	C \$6,000		
Potential Projects for Future Evaluation Total:	\$7,000	\$0	\$1,000	\$6,000	\$0	\$0

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment