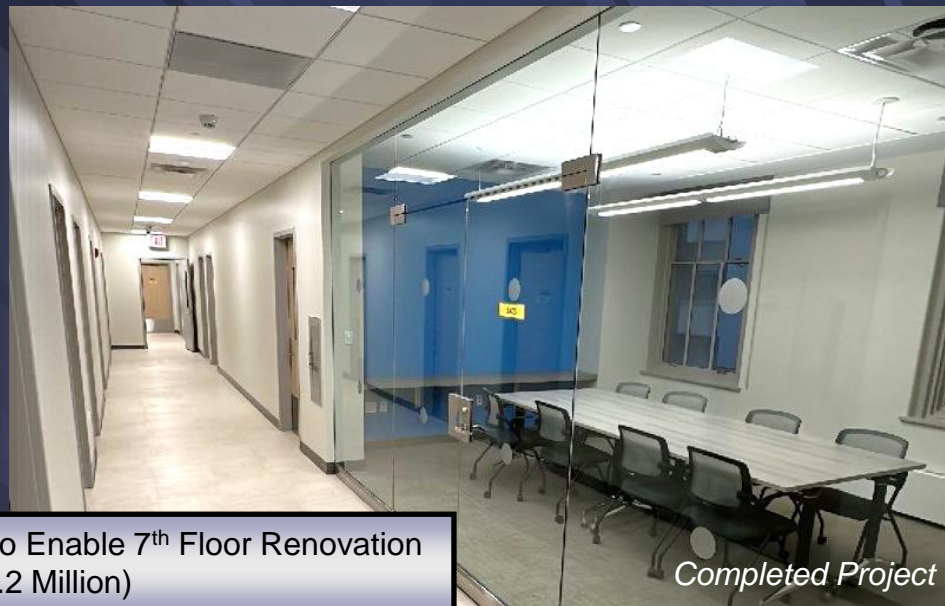




During Construction



Completed Project

Rehabilitate 14th Floor to Enable 7th Floor Renovation
(\$3.2 Million)



Existing Condition



Existing Condition

Renovate 7th Floor for Clinical Operations
(\$14.1 Million)

College of Optometry

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

State University of New York College of Optometry

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Renovate 16th Floor South for Research Labs and Mechanical Upgrades	\$7,613	\$69	\$69	\$886		X			
Repair Building Façade	\$1,650	\$88	\$88	\$36	X				
Design Totals:	\$9,263	\$158	\$158	\$922					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Rehabilitate Elevator Systems	\$6,960	\$1,355	\$2,364	\$4,332		X			
Renovate 7th Floor for Clinical Operations	\$14,172	\$220	\$658	\$1,281			X		
Rehabilitate 14th Floor to Enable 7th Floor Renovation	\$3,231	\$1,735	\$2,008	\$1,138	X				
Construction Totals:	\$24,363	\$3,310	\$5,031	\$6,751					

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

State University of New York College of Optometry

Capital Plan Project		2022 Estimated Project Cost	2023 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design				
	Renovate 16th Floor South for Research Labs and Mechanical Upgrades	\$3,300	\$7,613	\$4,313
	Phase Total:	\$3,300	\$7,613	\$4,313
Projects Under Construction				
	Rehabilitate Elevator Systems	\$6,742	\$6,960	\$218
	Renovate 7th Floor for Clinical Operations	\$12,260	\$14,172	\$1,912
	Phase Total:	\$19,002	\$21,132	\$2,130
Completed Projects				
	Renovate 10th Floor for Pediatric Clinic	\$3,308	\$3,305	(\$3)
	Phase Total:	\$3,308	\$3,305	(\$3)

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Potential Projects for Future Evaluation - Over \$1M Construction (Academic Facilities)

State University of New York College of Optometry

POTENTIAL PROJECTS FOR FUTURE EVALUATION

Tentative Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2023/2024 Phase \$	SFY 2024/2025 Phase \$	SFY 2025/2026 Phase \$	SFY 2026/2027 Phase \$	SFY 2027/2028 Phase \$
Rehabilitate Perimeter Heating System	\$2,750		D \$250	C \$2,500		
Renovate 5th Floor For Rehabilitation Center	\$10,900			D \$900	C \$9,000	
					E \$1,000	
Potential Projects for Future Evaluation Total:	\$13,650	\$0	\$250	\$3,400	\$10,000	\$0

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment