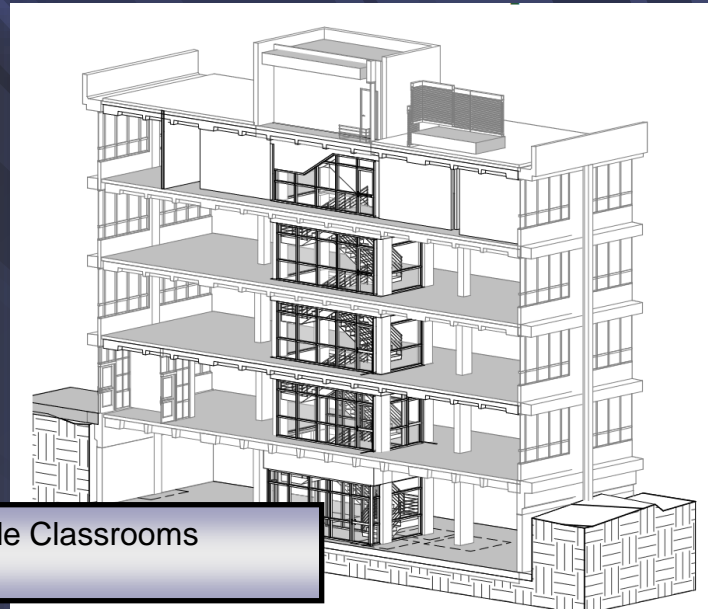
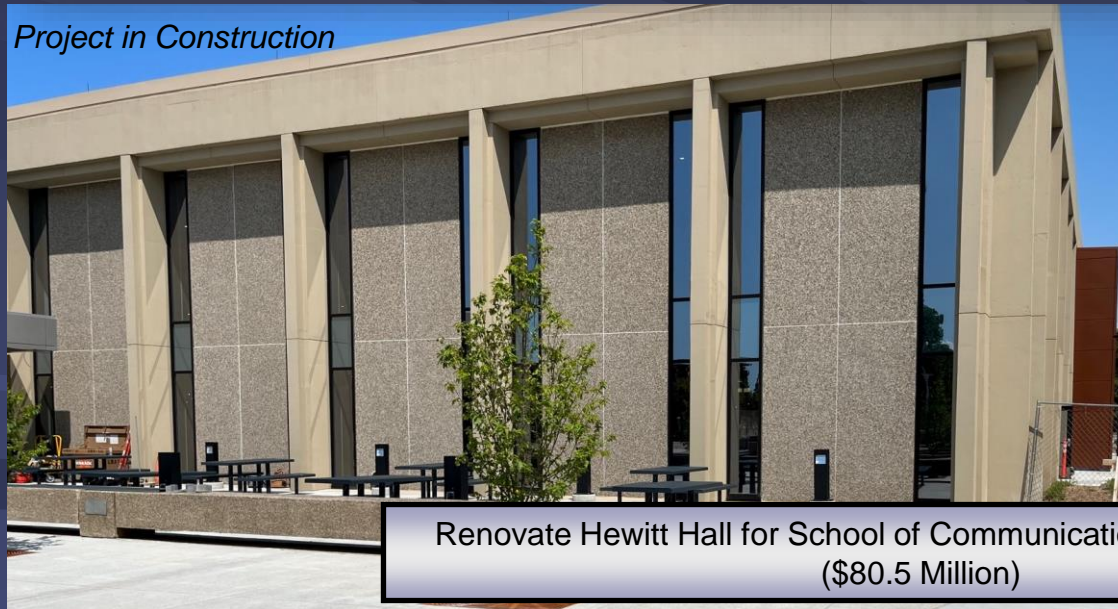




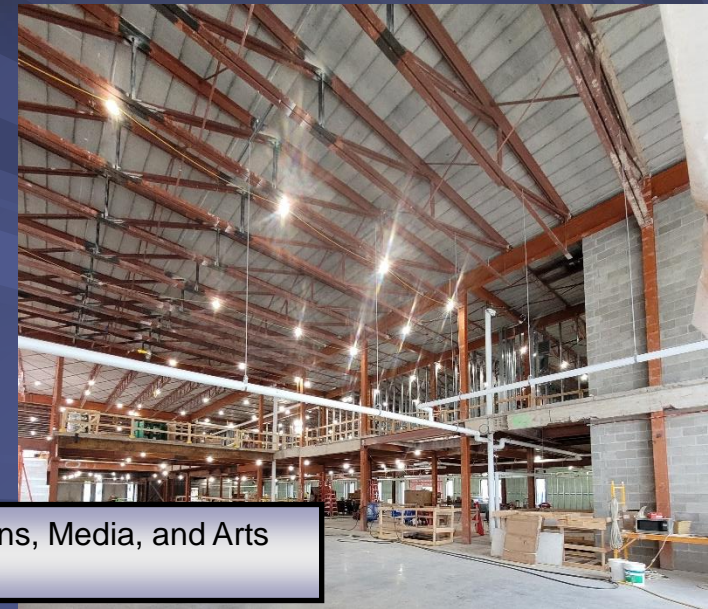
Existing Condition



Renovate Mahar Hall to Improve and Upgrade Classrooms
(\$70.9 Million)



Project in Construction



Renovate Hewitt Hall for School of Communications, Media, and Arts
(\$80.5 Million)

College at Oswego

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Future Planned Projects - Over \$1M Construction (Academic Facilities)

State University of New York at Oswego

FUTURE PLANNED PROJECTS

Anticipated Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2023/2024 Phase \$	SFY 2024/2025 Phase \$	SFY 2025/2026 Phase \$	SFY 2026/2027 Phase \$	SFY 2027/2028 Phase \$
Renovate Exterior - Tyler Hall	\$1,869	D \$381	C \$1,488			
Upgrade Fire Alarm Systems and Equipment - Various Buildings	\$4,550	D \$400	C \$4,150			
Rehabilitate Plaza and Mechanical Systems - Culkin Hall	\$24,158	D \$3,620		C \$19,820		E \$718
Rehabilitate Mechanical Systems at Lanigan/Penfield Library Phase I - Lanigan Hall, Including Geothermal Wells	\$126,500	D \$12,000		C \$104,600		\$9,900
Future Planned Projects Total:	\$157,077	\$16,401	\$5,638	\$124,420	\$0	\$10,618

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

State University of New York at Oswego

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Renovate Mahar Hall to Improve and Upgrade Classrooms	\$70,931	\$239	\$239	\$5,833		X			
Upgrade Lab - Shineman	\$1,380	\$44	\$44	\$40	X				
Design Totals:	\$72,311	\$283	\$283	\$5,873					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Replace/Reconstruct Terracotta - Sheldon Hall	\$15,017	\$6,241	\$10,006	\$3,805	X				
Renovate Hewitt Hall for School of Communications, Media, and Arts	\$80,524	\$9,221	\$22,732	\$47,131			X		
Upgrade Emergency Power - Various Buildings	\$2,483	\$135	\$239	\$52			X		
Replace Roofs - Poucher, Lanigan, Commissary, Littlepage & Mahar	\$5,686	\$3,841	\$4,347	\$587		X			
Replace Steam Lines & Manholes - Main and West Campus	\$2,549	\$1,309	\$1,425	\$720	X				
Reconstruct Various Roadways & Parking Lots	\$11,685	\$0	\$0	\$233				X	
Construction Totals:	\$117,943	\$20,747	\$38,749	\$52,528					

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

State University of New York at Oswego

Capital Plan Project		2022 Estimated Project Cost	2023 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design				
	Renovate Mahar Hall to Improve and Upgrade Classrooms	\$69,348	\$70,931	\$1,583
	Phase Total:	\$69,348	\$70,931	\$1,583
Projects Under Construction				
	Replace/Reconstruct Terracotta - Sheldon Hall	\$14,467	\$15,017	\$550
	Renovate Hewitt Hall for School of Communications, Media, and Arts	\$81,331	\$80,524	(\$807)
	Replace Roofs - Poucher, Lanigan, Commissary, Littlepage & Mahar	\$5,501	\$5,686	\$185
	Replace Steam Lines & Manholes - Main and West Campus	\$2,194	\$2,549	\$355
	Reconstruct Various Roadways & Parking Lots	\$10,000	\$11,685	\$1,685
	Phase Total:	\$113,493	\$115,461	\$1,968

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Potential Projects for Future Evaluation - Over \$1M Construction (Academic Facilities)

State University of New York at Oswego

POTENTIAL PROJECTS FOR FUTURE EVALUATION

Tentative Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2023/2024 Phase \$	SFY 2024/2025 Phase \$	SFY 2025/2026 Phase \$	SFY 2026/2027 Phase \$	SFY 2027/2028 Phase \$
Renovate Exteriors - Cooper, Littlepage, and Pathfinder Dining Halls	\$3,750		D \$750	C \$3,000		
Rehabilitate Elevators, Phase 1	\$4,500		D \$500	C \$4,000		
Renovate for Energy Conservation Measures – Phase 1	\$4,000		D \$600		C \$3,400	
Rehabilitate Penfield/Hewitt/Tyler/Mahar Quad	\$29,000			D \$2,900	C \$25,500	
Upgrade Underground Utility Infrastructure, Phase 1	\$5,000			D \$1,000	C \$4,000	
Rehabilitate Mechanical Systems at Lanigan/Penfield Library Phase 2 - Penfield Library, Including Geothermal Wells	\$94,000			D \$12,000		
Renovate Exterior Envelopes and Windows at Penfield, Lanigan, and Mackin, Phase 1	\$15,000				D \$3,500	C \$11,500
District Geothermal - Phased	\$30,000				D \$5,000	
Improvements to Accessibility, Pedestrian & Traffic Safety, Phase 2	\$2,000				D \$200	C \$1,800
Potential Projects for Future Evaluation Total:	\$187,250	\$0	\$1,850	\$22,900	\$41,600	\$13,300

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment