



Existing Condition



In Construction

Renovate Memorial Hall for Varsity Sports and Athletics
(\$34.3 Million)



In Construction

College at Plattsburgh

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Future Planned Projects - Over \$1M Construction (Academic Facilities)

State University College at Plattsburgh

FUTURE PLANNED PROJECTS

Anticipated Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2023/2024 Phase \$	SFY 2024/2025 Phase \$	SFY 2025/2026 Phase \$	SFY 2026/2027 Phase \$	SFY 2027/2028 Phase \$
Repair Masonry - Myers Fine Arts and Yokum Hall	\$7,433	D \$1,096	C \$6,337			
Renovate Toilet Rooms for Accessibility, Kehoe Administration	\$1,320	D \$120	C \$1,200			
Replace High Temperature Hot Water Lines	\$10,000	D \$1,000		C \$9,000		
Replace Building Management System	\$9,750	D \$1,250		C \$8,500		
Renovate Redcay Hall for Admissions and Institutional Advancement	\$45,740	D \$6,674			C \$36,179	E \$2,887
Replace Banks, Yokum, Kehoe, Angel Parking Lots, and Kehoe Road	\$8,000	C \$7,500				
Future Planned Projects Total:	\$82,243	\$17,640	\$7,537	\$17,500	\$36,179	\$2,887

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

State University College at Plattsburgh

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Replace Banks, Yokum, Kehoe, Angel Parking Lots, and Kehoe Road	\$6,602	\$88	\$274	\$231	X				
Replace High Temperature Hot Water Lines, Phase 1	\$1,192	\$0	\$0	\$0		X			
Design Totals:	\$7,794	\$88	\$274	\$231					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Renovate Memorial Hall for Varsity Sports and Athletics	\$34,252	\$11,080	\$25,415	\$6,138	X				
Repair Masonry - Kehoe Administration Building and Feinberg Library	\$5,788	\$3,060	\$4,388	\$1,289	X				
Upgrade Mechanical System for Performing Arts - Myers Hall	\$3,934	\$2,638	\$2,841	\$790	X				
Replace Roofs - Field House & Central Heating Plant	\$4,631	\$1,672	\$1,846	\$1,536	X				
Construction Totals:	\$48,605	\$18,451	\$34,490	\$9,753					

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

State University College at Plattsburgh

Capital Plan Project		2022 Estimated Project Cost	2023 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design				
Replace Banks, Yokum, Kehoe, Angel Parking Lots, and Kehoe Road		\$7,057	\$6,602	(\$455)
Phase Total:		\$7,057	\$6,602	(\$455)
Projects Under Construction				
Renovate Memorial Hall for Varsity Sports and Athletics		\$33,752	\$34,252	\$500
Replace Roofs - Field House & Central Heating Plant		\$5,824	\$4,631	(\$1,193)
Phase Total:		\$39,576	\$38,883	(\$693)
Completed Projects				
Renovate Field House		\$3,042	\$3,092	\$50
Reconstruct Kehoe Parking Lot & Walks		\$1,191	\$1,173	(\$18)
Phase Total:		\$4,233	\$4,265	\$32

State University of New York 2023/2024 Capital Program Plan (In Thousands)
 Potential Projects for Future Evaluation - Over \$1M Construction (Academic Facilities)

State University College at Plattsburgh

POTENTIAL PROJECTS FOR FUTURE EVALUATION

Tentative Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2023/2024 Phase \$	SFY 2024/2025 Phase \$	SFY 2025/2026 Phase \$	SFY 2026/2027 Phase \$	SFY 2027/2028 Phase \$
Renovate Angell Campus Center - Sundowner and Bakery Cafe Dining	\$3,150		C \$2,835			
Renovate Angell College Center	\$38,000			D \$8,000		
Rebuild Field House Parking Lot - Phase 2	\$1,250			D \$200		C \$1,060
Upgrade Athletic Facility	\$7,000			D \$1,000		C \$3,000
Upgrade Feinberg Library - Replace Mechanical Systems, Upgrade & Construct Learning Commons	\$12,600				D \$2,000	C \$10,000
Potential Projects for Future Evaluation Total:	\$62,000	\$0	\$2,835	\$9,200	\$2,000	\$14,060

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment