



Renovate Pool and Lobby Areas – Campus Center
(\$45.5 Million)



SUNY Polytechnic Institute

State University of New York 2023/2024 Capital Program Plan (In Thousands)
 Future Planned Projects - Over \$1M Construction (Academic Facilities)

State University of New York Polytechnic Institute

FUTURE PLANNED PROJECTS

Anticipated Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2023/2024 Phase \$	SFY 2024/2025 Phase \$	SFY 2025/2026 Phase \$	SFY 2026/2027 Phase \$	SFY 2027/2028 Phase \$
Renovate and Construct Addition to Donovan Hall for Health Sciences	\$16,000	D \$2,000	C \$12,000	E \$2,000		
Renovate Donovan Hall Nursing Labs	\$6,000	D \$1,000	C \$4,000	E \$1,000		
Install New Equipment in Donovan Hall for Robotics and Advanced Manufacturing Research	\$3,000	D \$300	E \$2,700			
Renovate Donovan Hall for Semi-Conductor Processing Labs	\$16,000	D \$2,000		C \$11,000	E \$3,000	
Future Planned Projects Total:	\$41,000	\$5,300	\$18,700	\$14,000	\$3,000	\$0

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

State University of New York Polytechnic Institute

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Renovate Pool and Lobby Areas - Campus Center	\$45,495	\$1,040	\$1,766	\$1,939	X				
Renovate Kunsela & Donovan Halls for Science, Technology, Engineering & Mathematics Education & Workforce	\$22,320	\$37	\$37	\$2,160		X			
Reconstruct Roadway - Technology and Residential Drive	\$4,973	\$0	\$0	\$784	X				
Design Totals:	\$72,788	\$1,077	\$1,804	\$4,883					

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

State University of New York Polytechnic Institute

Capital Plan Project		2022 Estimated Project Cost	2023 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design	Renovate Pool and Lobby Areas - Campus Center	\$39,128	\$45,495	\$6,367
	Renovate Kunsela & Donovan Halls for Science, Technology, Engineering & Mathematics Education & Workforce	\$22,287	\$22,320	\$33
	Reconstruct Roadway - Technology and Residential Drive	\$1,900	\$4,973	\$3,073
	Phase Total:	\$63,315	\$72,788	\$9,473
Completed Projects	Reconstruct Plaza - Donovan Hall and Replace Wildcat Pedestrian Bridge	\$4,211	\$4,213	\$2
	Phase Total:	\$4,211	\$4,213	\$2