

*Existing Conditions  
(All Photos)*



Renovate Carson Hall and Construct Two Elevators  
(\$9.5 Million)

**College at Potsdam**

State University of New York 2023/2024 Capital Program Plan (In Thousands)  
 Future Planned Projects - Over \$1M Construction (Academic Facilities)

**State University College at Potsdam**

***FUTURE PLANNED PROJECTS***

Anticipated Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2023/2024 Phase \$	SFY 2024/2025 Phase \$	SFY 2025/2026 Phase \$	SFY 2026/2027 Phase \$	SFY 2027/2028 Phase \$
Upgrade Mechanical and Electrical Systems, Campus-Wide	\$2,250	C \$2,250				
Replace Windows, Crane Music Complex	\$3,000	D \$500	C \$2,500			
Replace Steam and Chilled Water Piping - Academic Quad	\$13,722	D \$1,900		C \$11,822		
Renovate Barrington Student Union	\$34,500	D \$4,500		C \$30,000		
Renovate Crane Music Complex Entrances	\$6,500	D \$500		C \$6,000		
Renovate Crane Music Complex, Music Practice Rooms, Phase 3	\$2,900	D \$400		C \$2,500		
<b>Future Planned Projects Total:</b>	<b>\$62,872</b>	<b>\$10,050</b>	<b>\$2,500</b>	<b>\$50,322</b>	<b>\$0</b>	<b>\$0</b>

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York 2023/2024 Capital Program Plan (In Thousands)  
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

**State University College at Potsdam**

***PROJECTS UNDER DESIGN***

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Renovate Maxcy Hall for Athletics and Recreation	\$23,908	\$102	\$102	\$2,458		X			
Construct Elevator, Flagg Hall	\$1,979	\$92	\$92	\$141	X				
Replace Roofs - Schuette Hall, Dunn Hall, and Heating Plant Low Roof	\$3,478	\$114	\$114	\$475	X				
Construct Elevator - Lehman Dining Hall	\$2,750	\$0	\$0	\$0		X			
<b>Design Totals:</b>	<b>\$32,115</b>	<b>\$308</b>	<b>\$308</b>	<b>\$3,074</b>					

***PROJECTS UNDER CONSTRUCTION***

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Renovate 189 Outer Main Street for Higher Education Center	\$6,000	\$128	\$442	\$0	X				
Replace Chiller - Maxcy Ice Arena	\$1,550	\$223	\$227	\$1,255	X				
Renovate Carson Hall, Construct Two Elevators	\$9,458	\$3,490	\$3,942	\$4,549		X			
Renovate Satterlee Hall Clock Tower	\$1,300	\$35	\$35	\$12		X			
<b>Construction Totals:</b>	<b>\$18,308</b>	<b>\$3,876</b>	<b>\$4,646</b>	<b>\$5,816</b>					

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)  
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

**State University College at Potsdam**

Capital Plan Project		2022 Estimated Project Cost	2023 Estimated Project Cost	Incr.Decr. In Estimate Cost
<b>Projects Under Design</b>				
Renovate Maxcy Hall for Athletics and Recreation		\$23,870	\$23,908	\$38
Construct Elevator, Flagg Hall		\$2,134	\$1,979	(\$155)
Replace Roofs - Schuette Hall, Dunn Hall, and Heating Plant Low Roof		\$2,800	\$3,478	\$678
<b>Phase Total:</b>		<b>\$28,804</b>	<b>\$29,365</b>	<b>\$561</b>
<b>Projects Under Construction</b>				
Replace Chiller - Maxcy Ice Arena		\$750	\$1,550	\$800
Renovate Carson Hall, Construct Two Elevators		\$9,811	\$9,458	(\$353)
Renovate Satterlee Hall Clock Tower		\$2,800	\$1,300	(\$1,500)
<b>Phase Total:</b>		<b>\$13,361</b>	<b>\$12,308</b>	<b>(\$1,053)</b>
<b>Completed Projects</b>				
Construct Addition, Renovate Bishop Hall		\$27,315	\$27,195	(\$120)
<b>Phase Total:</b>		<b>\$27,315</b>	<b>\$27,195</b>	<b>(\$120)</b>

State University of New York 2023/2024 Capital Program Plan (In Thousands)  
Potential Projects for Future Evaluation - Over \$1M Construction (Academic Facilities)

State University College at Potsdam

POTENTIAL PROJECTS FOR FUTURE EVALUATION

Tentative Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2023/2024 Phase \$	SFY 2024/2025 Phase \$	SFY 2025/2026 Phase \$	SFY 2026/2027 Phase \$	SFY 2027/2028 Phase \$
Upgrade Accessibility, Campus-Wide, Phase 1	\$1,500		D \$200 C \$1,300			
Renovate Crane Music Complex, Phase 2	\$10,000				D \$1,700	
Upgrade Site Utilities , Phase 1	\$3,000					D \$500
Potential Projects for Future Evaluation Total:	\$14,500	\$0	\$1,500	\$0	\$1,700	\$500

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment