

Existing Condition



Existing Condition

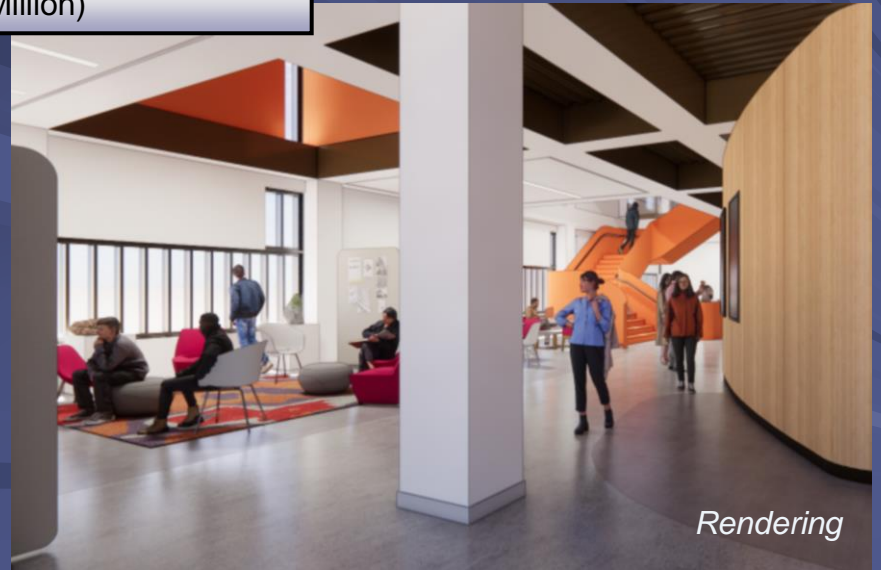


Rehabilitate Natural Science Building  
(\$93.9 Million)

Rendering



Rendering



College at Purchase

State University of New York 2023/2024 Capital Program Plan (In Thousands)  
Future Planned Projects - Over \$1M Construction (Academic Facilities)

**State University College at Purchase**

***FUTURE PLANNED PROJECTS***

Anticipated Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2023/2024 Phase \$	SFY 2024/2025 Phase \$	SFY 2025/2026 Phase \$	SFY 2026/2027 Phase \$	SFY 2027/2028 Phase \$
Rehabilitate Restrooms, Campus-Wide	\$5,000	C \$1,000	C \$1,000	C \$1,000	C \$1,000	C \$1,000
Replace Motor Control Centers - Heating Plant	\$2,750	C \$2,250				
Upgrade Classrooms and Technology, Campus-Wide - Phase 2	\$2,500	D \$300	C \$2,200			
Replace / Upgrade Mechanical System Efficiency, Campus-Wide	\$10,000	D \$2,000	C \$8,000			
Rehabilitate Three Boilers - Central Heating Plant	\$4,575	D \$875	C \$3,700			
Renovate Interiors - Dining Hall	\$6,300	D \$750		C \$4,500	E \$1,050	
Rehabilitate Roofs, Various Buildings - Phase 2	\$3,500	D \$500		C \$3,000		
Renovate Interior - Physical Education Building	\$30,000	D \$2,500			C \$26,480	E \$1,020
Renovate Music Building	\$41,575	D \$3,750			C \$36,175	
					E \$1,650	
<b>Future Planned Projects Total:</b>	<b>\$106,200</b>	<b>\$13,925</b>	<b>\$14,900</b>	<b>\$8,500</b>	<b>\$66,355</b>	<b>\$2,020</b>

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York 2023/2024 Capital Program Plan (In Thousands)  
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

**State University College at Purchase**

***PROJECTS UNDER DESIGN***

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Rehabilitate Natural Science Building	\$93,849	\$576	\$1,202	\$1,653		X			
Upgrade Security Systems, Various Buildings	\$7,122	\$93	\$438	\$41	X				
Replace Roof - Library	\$3,022	\$0	\$0	\$517	X				
<b>Design Totals:</b>	<b>\$103,993</b>	<b>\$669</b>	<b>\$1,640</b>	<b>\$2,212</b>					

***PROJECTS UNDER CONSTRUCTION***

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Install Backflow Prevention and Pump Station	\$3,145	\$1,630	\$2,689	\$423	X				
Rehabilitate Administration Building	\$18,099	\$0	\$537	\$859	X				
Rehabilitate Mechanical Systems - Visual Arts Building	\$46,934	\$7,553	\$8,998	\$5,744			X		
Upgrade Classrooms & Technology Campus Wide - Phase 1	\$1,500	\$11	\$985	\$2	X				
Rehabilitate Performing Arts Center - Exterior Stairs	\$1,130	\$253	\$253	\$657	X				
Upgrade Accessibility - Performing Arts Center	\$1,500	\$363	\$564	\$102	X				
Improve Site for Accessibility - Phase 2	\$6,170	\$467	\$611	\$4,848		X			
Replace Roof - Dance Building	\$3,621	\$106	\$270	\$3,152		X			
Rehabilitate Studio A in Music Building	\$1,809	\$213	\$793	\$166	X				
Upgrade Mechanical Systems - Campus Wide	\$1,000	\$0	\$0	\$0				X	
Rehabilitate Restrooms Campus Wide	\$5,225	\$440	\$1,605	\$1,419			X		
<b>Construction Totals:</b>	<b>\$90,134</b>	<b>\$11,037</b>	<b>\$17,305</b>	<b>\$17,371</b>					

Data as of July 2023

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)  
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

**State University College at Purchase**

Capital Plan Project		2022 Estimated Project Cost	2023 Estimated Project Cost	Incr.Decr. In Estimate Cost
<b>Projects Under Design</b>				
	Upgrade Security Systems, Various Buildings	\$2,000	\$7,122	\$5,122
	<b>Phase Total:</b>	<b>\$2,000</b>	<b>\$7,122</b>	<b>\$5,122</b>
<b>Projects Under Construction</b>				
	Rehabilitate Mechanical Systems - Visual Arts Building	\$46,792	\$46,934	\$142
	Rehabilitate Performing Arts Center - Exterior Stairs	\$1,064	\$1,130	\$66
	Rehabilitate Administration Building	\$17,174	\$18,099	\$925
	Improve Site for Accessibility - Phase 2	\$5,235	\$6,170	\$935
	Replace Roof - Dance Building	\$3,196	\$3,621	\$425
	Rehabilitate Studio A in Music Building	\$1,414	\$1,809	\$395
	Rehabilitate Restrooms Campus Wide	\$6,190	\$5,225	(\$965)
	<b>Phase Total:</b>	<b>\$81,065</b>	<b>\$82,988</b>	<b>\$1,923</b>
<b>Completed Projects</b>				
	Rehabilitate Mechanical Systems - Dance Building	\$10,657	\$10,560	(\$97)
	Rehabilitate Plaza Exterior Pathways	\$9,426	\$9,433	\$7
	<b>Phase Total:</b>	<b>\$20,083</b>	<b>\$19,993</b>	<b>(\$90)</b>

State University of New York 2023/2024 Capital Program Plan (In Thousands)  
 Potential Projects for Future Evaluation - Over \$1M Construction (Academic Facilities)

State University College at Purchase

POTENTIAL PROJECTS FOR FUTURE EVALUATION

Tentative Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2023/2024 Phase \$	SFY 2024/2025 Phase \$	SFY 2025/2026 Phase \$	SFY 2026/2027 Phase \$	SFY 2027/2028 Phase \$
Renovate Heritage Building, Phase 2	\$5,000		C \$4,500	E \$500		
Rehabilitate and Repair Mechanical Systems, Campus-Wide	\$1,750		C \$1,750			
Upgrade Energy and Building Management Systems	\$1,475		C \$1,050			
Rehabilitate Roadways, Phase 1	\$2,000		C \$2,000			
Replace Dance Studio Floors	\$1,650		D \$150	C \$1,500		
Rehabilitate Exterior of Neuberger Museum	\$3,000			D \$500	C \$2,500	
Potential Projects for Future Evaluation Total:	\$14,875	\$0	\$9,450	\$2,500	\$2,500	\$0

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