



Rehabilitate Exterior Envelope at Health Science Center
(\$122.2 Million)



Rehabilitate Javits Lecture Center
(\$38.0 Million)

University at Stony Brook

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Future Planned Projects - Over \$1M Construction (Academic Facilities)

State University of New York at Stony Brook

FUTURE PLANNED PROJECTS

Anticipated Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2023/2024 Phase \$	SFY 2024/2025 Phase \$	SFY 2025/2026 Phase \$	SFY 2026/2027 Phase \$	SFY 2027/2028 Phase \$
Rehabilitate Interiors - Engineering Complex	\$1,500	C \$1,500				
Upgrade Elevators - Health Science Center	\$1,271	C \$1,155				
Replace Controlled Substance Systems, Long Island Veterans Home	\$1,075	C \$975				
Renovate/Replace Harriman Hall for Business	\$120,000	D \$16,000			C \$100,000	E \$4,000
Renovate Research Labs	\$100,000	D \$12,000			C \$80,000	E \$8,000
Rehabilitate Exterior Envelope, Social and Behavioral Science Building	\$8,785	D \$2,000	C \$6,785			
Rehabilitate North Library I Toll Drive Plaza	\$10,000	D \$1,000	C \$9,000			
Repair Exterior and Replace Roof - Melville Library	\$12,135	D \$1,490	C \$10,645			
Upgrade Emergency Power - Health Sciences Tower and Basic Sciences Tower	\$9,400	D \$1,200	C \$8,200			
Replace Roofing and Exterior Envelope - Various Buildings	\$5,900	D \$900		C \$5,000		
Replace Elevators - Various Buildings	\$6,400	D \$900		C \$5,500		
Rehabilitate Admissions Building	\$14,000	D \$2,000		C \$12,000		
Future Planned Projects Total:	\$290,465	\$41,120	\$34,630	\$22,500	\$180,000	\$12,000

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

State University of New York at Stony Brook

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Rehabilitate Mechanical Systems, Various Buildings	\$4,900	\$278	\$2,730	\$1,777	X				
Rehabilitate Nassau Hall for Arts	\$11,000	\$3	\$868	\$470	X				
Rehabilitate Southampton Hall for Administration	\$5,000	\$0	\$250	\$3	X				
Construct Institute for Discovery and Innovation in Medicine and Engineering	\$75,000	\$207	\$4,690	\$3,777	X				
Evaluate and Repair Structural Issues - Utility Tunnels	\$2,100	\$0	\$490	\$80	X				
Rehabilitate Staller Center Mechanical, Electrical, and Plumbing Systems	\$135,187	\$1,049	\$1,325	\$3,982			X		
Construct New Engineering Building	\$100,000	\$0	\$0	\$12,500	X				
Rehabilitate Math and Physics Plaza	\$10,000	\$150	\$150	\$495		X			
Replace Mechanical Systems and Structural Floor Assembly Heavy Engineering Building	\$23,500	\$394	\$394	\$1,062	X				
Renovate Pritchard Gym	\$8,500	\$24	\$24	\$416	X				
Replace Elevators - Physics Building	\$2,075	\$0	\$0	\$0	X				
Replace 15kv Switchgear	\$3,300	\$15	\$262	\$2,011		X			
Rehabilitate Exterior Envelope at Health Science Center	\$122,175	\$538	\$538	\$2,729			X		
Repair Leaks to Exterior Wall - Medical Research Translation Building	\$11,193	\$0	\$0	\$1,193			X		
Assess and Repair Building Facade - Health Sciences Center & Basic Sciences Tower	\$1,700	\$0	\$0	\$33	X				
Design Totals:	\$515,630	\$2,658	\$11,721	\$30,527					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Renovate & Modernize Buildings and Site Southampton Campus	\$7,500	\$26	\$6,879	\$11		X			
Rehabilitate Chemistry Building, Multi-Phase Including Surge	\$234,964	\$1,897	\$7,384	\$85,270	X				
Expand and Upgrade Flax Pond Hatchery for Clam Hatchery	\$10,934	\$511	\$9,516	\$872	X				
Campus Wide Electrical Feeder Completion	\$2,600	\$64	\$1,207	\$0	X				
Rehabilitate Administration and Library Space	\$7,000	\$2,074	\$3,796	\$635		X			
Replace Air Conditioning Units and Upgrade Controls for Psychology A	\$11,293	\$5,578	\$10,303	\$740	X				

Data as of July 2023

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

Replace Air Conditioning Systems & Three Heat Exchangers in Math Building	\$15,288	\$2,463	\$3,340	\$11,948		X			
Rehabilitate Javits Lecture Center	\$38,046	\$18,411	\$24,100	\$9,121	X				
Replace Electric Sub Station Switchgear and Transformers	\$9,600	\$643	\$1,158	\$4,825				X	
Replace Absorption Chillers - Recreation Center	\$2,607	\$106	\$1,629	\$29	X				
Repair High Temperature Hot Water Piping and Repair Tunnels	\$5,000	\$27	\$4,954	\$45	X				
Repair Structural Concrete and Steel - Administration Garage	\$2,000	\$565	\$914	\$503	X				
Upgrade Mechanical Systems - Old Computer Science Building	\$3,550	\$673	\$673	\$172		X			
Replace Site Lighting	\$2,000	\$887	\$1,317	\$16			X		
Renovate Physics Laser Lab	\$3,000	\$1,227	\$1,243	\$381	X				
Replace Two Chilled Water Manholes	\$2,150	\$1,441	\$1,571	\$429	X				
Replace Return Lines High Temperature Hot Water	\$5,080	\$3,583	\$4,124	\$970	X				
Repair Fire Smoke Dampers - Phase 2	\$1,500	\$548	\$556	\$0		X			
Upgrade Mechanical Systems and Replace Roofing - Southampton Student Center	\$3,350	\$213	\$213	\$2		X			
Dehumidify Book Stacks - Melville Library	\$1,000	\$0	\$0	\$0	X				
Replace Fuel Oil Containment System - East Campus	\$4,000	\$0	\$0	\$0			X		
Construct Mezzanine Building (Innovation and Discovery Center)	\$60,000	\$2,058	\$51,806	\$648				X	
Replace Air Handling Units Long Island State Veterans Home	\$2,960	\$185	\$2,425	\$2					X
Upgrade Resident Lift and Transport System Long Island State Veterans Home	\$3,820	\$0	\$0	\$0			X		
Replace Doors Long Island State Veterans Home	\$1,350	\$287	\$1,193	\$155				X	
Upgrade Lighting to LED Long Island State Veterans Home	\$1,885	\$36	\$1,752	\$55			X		
Construct Parking, Upgrade Sight Lighting & Roadways Long Island State Veterans Home	\$6,500	\$10	\$6,385	\$0					X
Renovate Resident Unit Ancillary/Support Space Long Island State Veterans Home	\$2,500	\$397	\$2,252	\$143				X	
Renovate Resident Unit Dining Room Long Island State Veterans Home	\$3,100	\$130	\$1,444	\$228		X			
Upgrade Mechanical Systems for Gross Anatomy - Health Science Center	\$5,577	\$50	\$50	\$0			X		
Repair Loading Dock Ceiling, Phase 1	\$1,500	\$411	\$411	\$73	X				
Interior Renovation and Expansion Long Island State Veterans Home	\$13,000	\$0	\$5,727	\$0			X		
Building Upgrades Long Island State Veterans Home	\$15,000	\$639	\$9,809	\$955	X				
Construction Totals:	\$489,654	\$45,138	\$168,128	\$118,227					

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

State University of New York at Stony Brook

Capital Plan Project		2022 Estimated Project Cost	2023 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design				
	Rehabilitate Staller Center Mechanical, Electrical, and Plumbing Systems	\$66,919	\$135,187	\$68,268
	Phase Total:	\$66,919	\$135,187	\$68,268
Projects Under Construction				
	Rehabilitate Chemistry Building	\$232,970	\$234,964	\$1,994
	Replace Air Conditioning Systems & Three Heat Exchangers in Math Building	\$11,068	\$15,288	\$4,220
	Rehabilitate Javits Lecture Center	\$34,101	\$38,046	\$3,945
	Renovate Physics Laser Lab	\$1,835	\$3,000	\$1,165
	Replace Two Chilled Water Manholes	\$1,950	\$2,150	\$200
	Replace Return Lines High Temperature Hot Water	\$5,000	\$5,080	\$80
	Upgrade Mechanical Systems for Gross Anatomy - Health Science Center	\$1,815	\$5,577	\$3,762
	Phase Total:	\$288,739	\$304,105	\$15,366
Completed Projects				
	Rehabilitate Student Union	\$81,511	\$80,497	(\$1,014)
	Phase Total:	\$81,511	\$80,497	(\$1,014)

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Potential Projects for Future Evaluation - Over \$1M Construction (Academic Facilities)

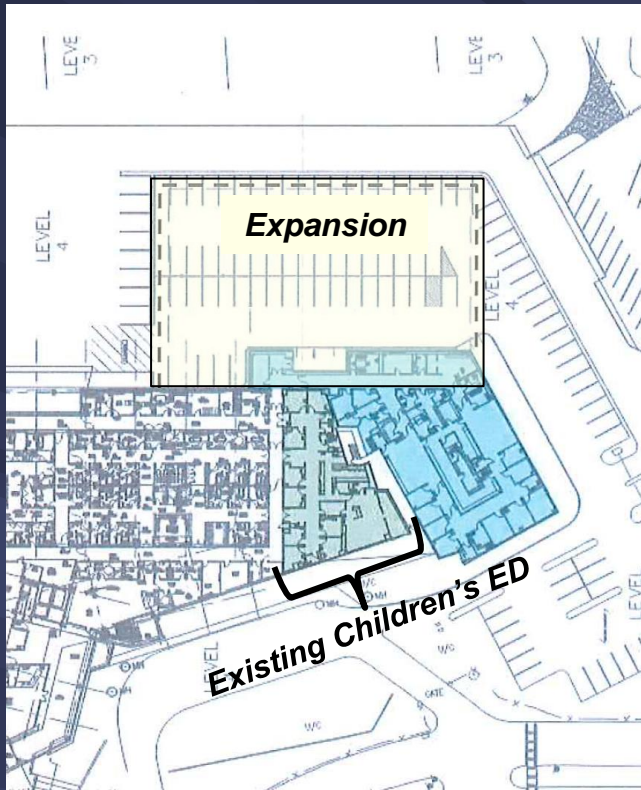
State University of New York at Stony Brook

POTENTIAL PROJECTS FOR FUTURE EVALUATION

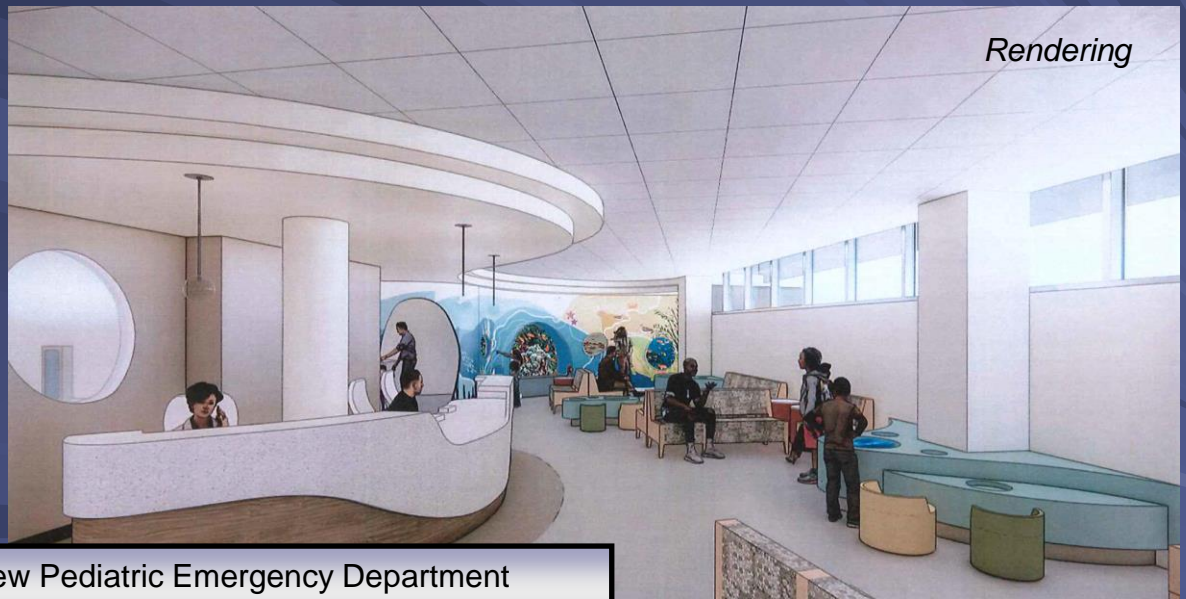
Tentative Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2023/2024 Phase \$	SFY 2024/2025 Phase \$	SFY 2025/2026 Phase \$	SFY 2026/2027 Phase \$	SFY 2027/2028 Phase \$
Rehabilitate Earth and Space Sciences Plaza	\$8,000		D \$1,000	C \$7,000		
Replace Mechanical Systems Ductwork, Social and Behavioral Sciences	\$25,000		D \$5,000		C \$20,000	
Rehab Chemistry Research Phase II - Academic Surge	\$62,500		D \$7,500		C	C \$50,000
Construct New Chemistry Academic Building	\$457,000		D \$35,000		C \$382,000	E \$40,000
Construct New South Campus Building	\$470,000				D \$35,000	
Replace Air Handling Units and Upgrade Air Intake at Health Science Center	\$10,000		D \$3,000			
			C \$7,000			
South Campus Rehabilitations - Multiple Buildings	\$150,000					D \$20,000
Repair/Replace Plaza - Library	\$5,000					D \$1,250
Potential Projects for Future Evaluation Total:	\$1,187,500	\$0	\$58,500	\$7,000	\$437,000	\$111,250

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment



Rendering



Rendering



Rendering

New Pediatric Emergency Department
(\$45.0M)

University Hospital at Stony Brook

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Future Planned Hospital Projects - Over \$1M Construction

State University of New York at Stony Brook Hospital

FUTURE PLANNED PROJECTS

Anticipated Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2023/2024 Phase \$	SFY 2024/2025 Phase \$	SFY 2025/2026 Phase \$	SFY 2026/2027 Phase \$	SFY 2027/2028 Phase \$
Upgrade Mechanical Systems - Hospital Towers	\$2,000	C \$1,650				
Replace Four Air Conditioning Units	\$10,060	C \$10,000				
Install New Hospital Generator	\$4,000	C \$4,000				
Upgrade Patient and Pediatric Emergency Department	\$1,000	C \$1,000				
Replace Various Hospital Automatic Transfer Switches	\$3,100	C \$3,000				
Renovate Dietary Food Preparation Services, Level 5	\$2,200	C \$2,092				
Upgrade Positron Emission Tomography Equipment, Ambulatory Care Pavilion	\$3,169	C \$126				
		E \$3,044				
Expansion of the Hospital's North and South Tower Soffits	\$5,500	D \$500		C \$5,000		
Future Planned Projects Total:	\$31,029	\$25,412	\$0	\$5,000	\$0	\$0

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Major Ongoing Hospital Projects (Over \$1M Construction Cost)

State University of New York at Stony Brook Hospital

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Install Redundant 10" Water Main	\$1,700	\$36	\$86	\$23	X				
Construct Emerging Infectious Disease Unit	\$2,250	\$0	\$113	\$0	X				
Install New Generator & Equipment	\$1,650	\$13	\$13	\$16	X				
Construct New Pediatric Emergency Department	\$45,000	\$724	\$724	\$2,517			X		
Upgrade Mechanical Systems - Ambulatory Surgical Center	\$2,650	\$0	\$0	\$113	X				
Design Totals:	\$53,250	\$773	\$936	\$2,668					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Project Number - Responsibility - Description									
Renovatie and Upgrade Hospital Imaging Services	\$29,965	\$560	\$3,571	\$3,144			X		
Upgrade Fire Alarm System	\$1,594	\$158	\$1,502	\$68	X				
Upgrades to Provide Negative Pressure Rooms	\$3,624	\$44	\$419	\$561			X		
Rehabilitate Elevator Shaft	\$12,203	\$456	\$11,910	\$117	X				
Repair Mechanical Cores at Hospital Roof	\$2,953	\$1,146	\$1,869	\$894	X				
Replace Hospital Curtain Wall	\$93,252	\$22,398	\$22,712	\$60,610		X			
Renovate Level 5 Servery	\$5,744	\$674	\$3,947	\$66	X				
Replace Catheterization Laboratory Equipment	\$13,376	\$2,926	\$6,667	\$2,551	X				
Rehab Heart Center Electrophysiology Laboratory #6	\$6,078	\$45	\$4,402	\$314	X				
Relocate & Upgrade Connected Generator Loads at Power Plant	\$2,916	\$91	\$269	\$2,361	X				
Renovate Ambulatory Care Pavilion Non-Invasive Cardiology	\$14,598	\$7	\$7	\$580			X		
Replace Existing Nurse Call Systems Hospital Wide to the Hill Rom System	\$6,726	\$98	\$6,224	\$100	X				
Repair Miscellaneous Curtain Wall Defects	\$1,400	\$28	\$52	\$0			X		
Replace Fire Pumps at Health Science Center Serving the Hospital	\$1,236	\$10	\$1,115	\$24	X				
Repair Parking Garages	\$17,539	\$4,621	\$4,621	\$11,762		X			
Construction Totals:	\$213,205	\$33,263	\$69,286	\$83,152					

Data as of July 2023

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
Hospital Project Cross-Reference: Current Year Status vs. Last Year

State University of New York at Stony Brook Hospital

Capital Plan Project		2022 Estimated Project Cost	2023 Estimated Project Cost	Incr.Decr. In Estimate Cost
Projects Under Design				
Install Redundant 10" Water Main		\$1,100	\$1,700	\$600
Construct Emerging Infectious Disease Unit		\$113	\$2,250	\$2,137
Construct New Pediatric Emergency Department		\$5,000	\$45,000	\$40,000
Phase Total:		\$6,213	\$48,950	\$42,737
Projects Under Construction				
Upgrade Fire Alarm System		\$1,344	\$1,594	\$250
Repair Mechanical Cores at Hospital Roof		\$2,853	\$2,953	\$100
Replace Existing Nurse Call Systems Hospital Wide to the Hill Rom System		\$6,476	\$6,726	\$250
Phase Total:		\$10,673	\$11,273	\$600

State University of New York 2023/2024 Capital Program Plan (In Thousands)
Potential Hospital Projects for Future Evaluation - Over \$1M Construction

State University of New York at Stony Brook Hospital

POTENTIAL PROJECTS FOR FUTURE EVALUATION

Tentative Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2023/2024 Phase \$	SFY 2024/2025 Phase \$	SFY 2025/2026 Phase \$	SFY 2026/2027 Phase \$	SFY 2027/2028 Phase \$
Renovate Ten Original Operating Rooms	\$15,000		C \$15,000			
Renovate Inpatient Units in Existing Hospital Tower	\$19,000		C \$19,000			
Rehabilitate and Expand Electroconvulsive Therapy, Floor 10 South	\$4,800		C \$4,800			
Restore Exterior Facade - Pharmacy & Radiology Oncology Roof	\$11,500		C \$10,750			
Upgrade Molecular Mechanical Systems, University Hospital	\$7,700		D \$500			
					C \$7,200	
Upgrade Various Mechanical, Electrical, and Plumbing Systems	\$15,000			C \$15,000		
Upgrade Miscellaneous Infrastructure Systems	\$15,000			C \$15,000		
Rehabilitate Intermediate Care Units	\$20,000			C \$20,000		
Rehabilitate Operating and Prep/Recovery Rooms	\$44,000			D \$4,000		C \$30,000
Renovate Direct Antenna Support, Hospital Floors 6-19 and Ambulatory Care Pavilion	\$2,000				C \$2,000	
Renovate Hospital Tower, Floor 11 North	\$18,500				D \$1,500	
Renovate Hospital Tower, Floor 18 South	\$16,500					D \$1,500
Potential Projects for Future Evaluation Total:	\$189,000	\$0	\$50,050	\$54,000	\$10,700	\$31,500

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment