



Exterior Preservation – H. Carl McCall SUNY Building  
(\$7.4 Million)



## System Administration

State University of New York 2023/2024 Capital Program Plan (In Thousands)  
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

**State University of New York System Administration**

***PROJECTS UNDER DESIGN***

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Rehabilitate H. Carl McCall SUNY Building - 4th Floor North	\$6,856	\$2	\$2	\$638		X			
Rehabilitate Global Center - East 54th Street	\$8,198	\$85	\$160	\$713	X				
Replace Building Risers and Lateral Pipes - H. Carl McCall SUNY Building	\$1,635	\$0	\$0	\$15	X				
Repair Turrets - H. Carl McCall SUNY Building	\$5,280	\$5	\$5	\$529		X			
<b>Design Totals:</b>	<b>\$21,969</b>	<b>\$93</b>	<b>\$168</b>	<b>\$1,894</b>					

***PROJECTS UNDER CONSTRUCTION***

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 23	LTD Expend. thru July 23	Encumbered Amount July 23	23/24	24/25	25/26	26/27	27/28
Rehabilitate H. Carl McCall SUNY Building - 5th Floor South	\$5,905	\$3,183	\$3,493	\$1,290	X				
Exterior Preservation - H. Carl McCall SUNY Building	\$7,363	\$2,375	\$2,641	\$1,831			X		
<b>Construction Totals:</b>	<b>\$13,268</b>	<b>\$5,558</b>	<b>\$6,134</b>	<b>\$3,121</b>					

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)  
Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

**State University of New York System Administration**

Capital Plan Project		2022 Estimated Project Cost	2023 Estimated Project Cost	Incr.Decr. In Estimate Cost
<b>Projects Under Design</b>				
	Rehabilitate H. Carl McCall SUNY Building - 4th Floor North	\$5,767	\$6,856	\$1,089
	Replace Building Risers and Lateral Pipes - H. Carl McCall SUNY Building	\$1,120	\$1,635	\$515
	<b>Phase Total:</b>	<b>\$6,887</b>	<b>\$8,491</b>	<b>\$1,604</b>
<b>Projects Under Construction</b>				
	Rehabilitate H. Carl McCall SUNY Building - 5th Floor South	\$7,389	\$5,905	(\$1,484)
	Exterior Preservation - H. Carl McCall SUNY Building	\$6,663	\$7,363	\$700
	<b>Phase Total:</b>	<b>\$14,052</b>	<b>\$13,268</b>	<b>(\$784)</b>

State University of New York 2023/2024 Capital Program Plan (In Thousands)  
 Potential Projects for Future Evaluation - Over \$1M Construction (Academic Facilities)

**State University of New York System Administration**

**POTENTIAL PROJECTS FOR FUTURE EVALUATION**

Tentative Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2023/2024 Phase \$	SFY 2024/2025 Phase \$	SFY 2025/2026 Phase \$	SFY 2026/2027 Phase \$	SFY 2027/2028 Phase \$
Rehabilitate H. Carl McCall SUNY Building - 5th Floor North	\$5,917			D \$688	C \$4,512	
Replace Chillers - H. Carl McCall SUNY Building	\$3,000			D \$200	E \$717	C \$2,800
Replace Elevators - H. Carl McCall SUNY Building	\$2,000				D \$200	C \$1,800
<b>Potential Projects for Future Evaluation Total:</b>	<b>\$10,917</b>	<b>\$0</b>	<b>\$0</b>	<b>\$888</b>	<b>\$5,429</b>	<b>\$4,600</b>

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment