MASTER CAPITAL PLAN REPORT

STATE-OPERATED CAMPUSES

STATE FISCAL YEAR 2020/21
I.  INTRODUCTION AND OVERVIEW
   - Master Capital Plan Statute
   - Impact of COVID-19 Pandemic
   - SUNY's Physical Footprint & Scope of Report
   - Master Capital Plan Objectives
     ▪ Long-Range Planning
   - Challenges and Opportunities Within SUNY's Capital Program
     ▪ Size of Physical Plant/Age of Facilities/Conditions
     ▪ Execution of Master Capital Plan and Multi-Year Capital Program
     ▪ Economic Development
     ▪ Energy Savings Efforts
   - The State's and SUNY's Investment
     ▪ Levels of Support
     ▪ Capital Program Financing Mechanisms
   - The Future of the SUNY Capital Plan

II.  FACILITY PROFILE

III. INDIVIDUAL CAMPUS / HOSPITAL REPORTS
    - Project Photographs
    - Current Projects Underway - Current Financial Data and Scheduled Completion
    - Future Planned Projects - Description / Estimated Costs / Available Funding / Scheduling
    - Roster of Key Project Changes