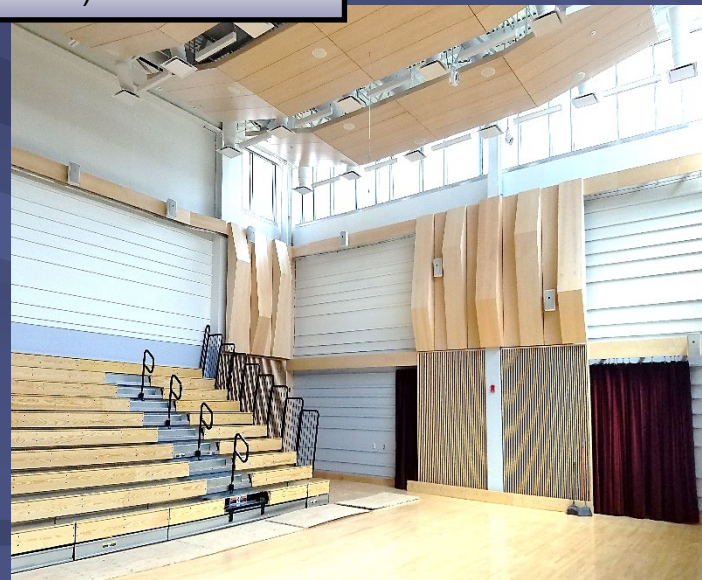




**Construct Addition, Renovate Bishop Hall
(\$27.3 Million)**



College at Potsdam

State University of New York 2022/2023 Capital Program Plan (In Thousands)
Major Ongoing Academic Facilities Projects (Over \$1M Construction Cost)

State University College at Potsdam

PROJECTS UNDER DESIGN

Anticipated Start of Construction

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 22	LTD Expend. thru July 22	Encumbered Amount July 22	22/23	23/24	24/25	25/26	26/27
Renovate Carson Hall, Construct Two Elevators	\$9,811	\$390	\$452	\$585	X				
Design Totals:	\$9,811	\$390	\$452	\$585					

PROJECTS UNDER CONSTRUCTION

Anticipated Completion Date

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru July 22	LTD Expend. thru July 22	Encumbered Amount July 22	22/23	23/24	24/25	25/26	26/27
Construct Addition, Renovate Bishop Hall	\$27,315	\$11,310	\$19,702	\$5,617	X				
Replace Roofs - Hosmer and Snell Halls, Crane Music Center	\$1,220	\$2	\$80	\$978	X				
Renovate 189 Outer Main Street for Higher Education Center	\$6,000	\$12	\$314	\$43	X				
Construction Totals:	\$34,535	\$11,324	\$20,096	\$6,638					

State University of New York 2022/2023 Capital Program Plan (In Thousands)
 Future Planned Projects - Over \$1M Construction (Academic Facilities)

State University College at Potsdam

FUTURE PLANNED PROJECTS

Anticipated Start of Design or Construction

Capital Plan Projects	Total Estimated Project Cost	SFY 2022/2023	SFY 2023/2024	SFY 2024/2025	SFY 2025/2026	SFY 2026/2027		
Upgrade Maxcy Hall Gym, Field House and Mechanical Systems	\$23,870	D	\$2,766	C	\$20,854	E	\$250	
Replace Roofs - Schuette Hall and Heating Plant Low Roof	\$2,800	D	\$500	C	\$2,200	E	\$100	
Renovate Crane Music Complex Phase 2	\$10,000				D	\$1,700		
Replace Windows and Exterior Doors, Crane Music Complex	\$3,000		D	\$500	C	\$2,500		
Rehabilitate Mechanical Systems, Maxcy Athletic Complex	\$5,435		C	\$4,500				
Upgrade Site Utilities, Phase 1	\$3,000					D	\$500	
Upgrade Mechanical and Electrical Systems, Campus Wide	\$2,250		C	\$2,250				
Site Utility Infrastructure Study	\$1,200		D	\$1,200				
Construct Elevator, Flagg Hall	\$2,134		D	\$200	C	\$1,000		
Upgrade Restrooms, Phase 2	\$1,500				D	\$200		
					C	\$1,300		
Replace/Upgrade Hardware and Doors, Crane Complex	\$2,000				D	\$200	C	\$1,800
Renovate Satterlee Hall Clock Tower	\$2,800	D	\$400	C	\$1,800			
Rehabilitate Merritt Hall Exterior	\$3,500	D	\$500		C	\$3,000		
ADA Accessibility Upgrades, Phase 1	\$1,500		D	\$200				
			C	\$1,300				
Replace Windows; Student Union, Maxcy Vestibule, Service Center	\$1,500		D	\$250				
			C	\$1,250				
Capital Plan Project Totals:	\$66,489		\$4,166	\$15,650	\$28,954	\$1,900	\$2,550	

Project Phases: A = Acquisition, D = Design, C = Construction, E = Equipment

State University of New York Summary of Budgetary Changes Capital Program Plan (In Thousands)
 Academic Facilities Project Cross-Reference: Current Year Status vs. Last Year

State University College at Potsdam

Capital Plan Project

2021 Estimated Project Cost	2022 Estimated Project Cost	Incr.Decr. In Estimate Cost
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Projects Under Design

Renovate Carson Hall, Construct Two Elevators

\$9,628	\$9,811	\$183
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Phase Total:	\$9,628	\$9,811	\$183
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Future Projects

Rehabilitate Mechanical Systems, Maxcy Athletic Complex

\$5,535	\$23,870	\$18,335
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Construct Elevator, Flagg Hall

\$500	\$2,134	\$1,634
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Renovate Satterlee Hall Clock Tower

\$2,200	\$2,800	\$600
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Phase Total:	\$8,235	\$28,804	-\$20,569
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